

Treasurer's Report for Financial year January - December 2012

The ALLC-EADH and its fellow associations in the Alliance of Digital Humanities Organisations (ADHO) continue to benefit from the success of the print Journal *LLC* and the contract with OUP. Subscription to the Journal is the means by which individuals become members of the ALLC-EADH or any of the other ADHO associations. Income from *LLC* is 70% of the profit it makes.

As in previous years, payments to the associations from OUP in respect of the Journal are staged, and the final settlement is not made until five months or so after the end of the year to which it related. The financial report presented at conference contains the Association accounts for the preceding calendar year, but these transactions are largely funded by the Journal income for the year before that. Hence the 2013 conference meetings are presented with the 2012 accounts, whose expenditures are largely based on income from the 2011 Journal year.

At 31st December 2012 ALLC-EADH had £70,113 in the bank and unrestricted funds of £62,763. The income in 2012 comprised:

1. the final payments arising from the Journal's 2011 profits which was received during 2012
2. two advance payments on the Journal's 2012 profits
3. the balance of the 2012 profit share which is received by the Association during 2013.

The income has historically been shared on an agreed basis with the other ADHO Constituent Organisations which for 2012 consisted of Association for Humanities Computing (ACH) and the Canadian Society for Digital Humanities / Société canadienne des humanités numériques (CSDH/SCHN), centerNet and the Australasian Association for Digital Humanities (aaDH).

Page 7 of the Accounts shows the main expenditure for 2012 and the details are in the following pages, explained in the notes. In addition to the activities funded under the ADHO umbrella (about which more below), we provided financial support for the following activities:

- support for the international 4Humanities platform (<http://humanistica.ualberta.ca>)
- several workshops held in conjunction with Digital Humanities Australasia (aaDH) at the Australian National University in Canberra, March 28-30, 2012
- the hands-on workshop on TEI guidelines and XML annotation in Helsinki, May 24-25, 2012
- the international summer course on Access to Digital Knowledge in Budapest, July 2-6, 2012

- the European Summer School Culture and Technology at the University of Leipzig, July 23-31, 2012
- Seminar on Digital Humanities, including first meeting of Asociación de Humanidades Digitales Hispánicas (HDH) at Elche in Spain, 29-30 December 2012
- THATCamp 'Unconference' on Digital Humanities 2012, EHESS, Paris, 23-25 September 2012
- Associazione Informatica Umanistica e Cultura digitale (AIUCD) Conference, 13-14 December 2012.

In 2012 the ALLC-EADH issued a public call for workshop and project support which led to a number of small grants for development, some of which take place in 2013.

The ALLC-EADH has continued to invest in work related to its web infrastructure and dissemination, including its website and work to improve the association's coverage and outreach.

This year saw continued investment made by the five associations (ALLC-EADH, ACH, CSDH/SCHN, centerNet and aaDH) in joint activities and this is reflected to some extent in the figure for 'Joint ADHO activities' in the financial report.

The total investment in ADHO activities in the year 2012 was for £63,855 GBP (once accrual-related adjustments were made) of which £25,518 was invested directly in the societies, £15,829 went to publications subventions and £22,508 was spent on other activities. The distribution of revenue among the societies for 2012 was as follows: ALLC-EADH £10,069, ACH £6,226, CSDH/SCHN £3,223, centerNet £3,000 and aaDH £3,000.

In 2012 I proposed that the role of ADHO Treasurer be separated from the role of ALLC-EADH Treasurer, as both have continued to grow significantly, to the extent that it is increasingly difficult for one person to exercise both roles. I also proposed that the formal status of ADHO be reviewed to facilitate this change. My proposals were accepted by both ADHO and ALLC-EADH executive committees, and preparations for the transition to new ALLC-EADH and ADHO treasurers are underway (I will see out the 2013 accounts in the case of both organisations, and will continue to support the incoming treasurers, who will take over on 1 January 2014).

I would encourage ALLC-EADH members to continue putting forward proposals for imaginative new projects or workshops that the association could support as part of its core mission to facilitate new initiatives in the Digital Humanities.

I would be happy to provide information on any item in the 2012 accounts to interested members. Please feel free to contact me at the email address below.

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Honorary Treasurer

July 2013